MEMORANDUM

TO: Board of County Commissioners
    Rob Turf, Purchasing Director

FROM: Judy A. Griego, Director

DATE: April 17, 2019

RE: Division of Area Agency on Aging – Older Americans Act Grant (#B1900058)

The Weld County Department of Human Services (WCDHS) has completed its review of the six (6) bid responses received through the Request for Proposal (RFP) process for bid number B1900058 (AAA – Older Americans Act Grant). One of the providers, Catholic Charities, submitted for two (2) separate services. Attached to this memorandum is a document outlining the vendors and services recommended for contract. Please note that all providers who responded to the RFP are being recommended for contract. Additionally, each provider was awarded a contract during the last RFP process in 2015.

All vendors and services were reviewed, and recommendations approved, by the Advisory Board for Area Agency on Aging.

Cc: Jamie Ulrich, Deputy Director
    Kelly Morrison, Area Agency on Aging Division Head
    Contract Management
<table>
<thead>
<tr>
<th>Provider</th>
<th>Service</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
<th>2015 Unit Rate</th>
<th>2019 Unit Rate</th>
<th>% Change</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catholic Charities</td>
<td>Case Management</td>
<td>$130,000.00</td>
<td>$136,000.00</td>
<td>$40.00</td>
<td>$44.00</td>
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<td>Catholic Charities</td>
<td>Outreach</td>
<td>$20,000.00</td>
<td>$24,000.00</td>
<td>$33.00</td>
<td>$36.00</td>
<td>9%</td>
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<td>Colorado Legal Services</td>
<td>Legal</td>
<td>$63,000.00</td>
<td>$70,000.00</td>
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<tr>
<td>Meals on Wheels</td>
<td>Home Delivered Meals</td>
<td>$180,000.00</td>
<td>$190,000.00</td>
<td>$8.00</td>
<td>$9.15</td>
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<td>North Range Behavioral Health</td>
<td>Peer Counseling</td>
<td>$90,000.00</td>
<td>$100,000.00</td>
<td>$22.94</td>
<td>$24.64</td>
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<td>Senior Resource Services</td>
<td>Transportation</td>
<td>$90,000.00</td>
<td>$100,000.00</td>
<td>$12.55</td>
<td>$17.95</td>
<td>43%</td>
<td>7,171</td>
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Weld County Area Agency on Aging
Request for Proposal Summary FY 2020