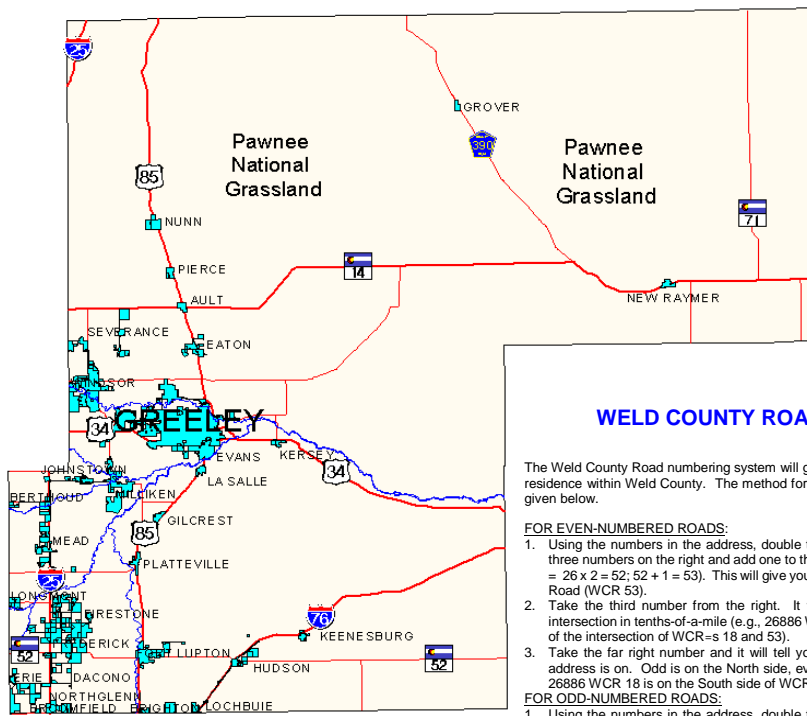


2016 MAJOR PROGRAM SPECIFIC GOALS

- Plan and accommodate the anticipated drop in assessed valuation in 2017 due to the dramatic drop in oil prices in 2015.
- Implement the *Bright Futures* program to provide financial aid to Weld County high school graduates and veterans pursuing post high school education or training.
- Begin the two year construction of the concrete five-lane CR 49 south corridor from US 34 to I-76 as part of a design/build contract.
- Complete road and bridge mitigation projects resulting from the 2013 flooding.
- Continue to fund a Haul Route Program (HARP) to improve county roads impacted by the energy industry due to new oil and gas drilling exploration.
- Begin 2016 with a fully funded pension plan.
- Restructured the Sheriff's organization and budget to accommodate the new Sheriff's vision for the office.
- Add eight addition staff in order to expand the capacity of the jail to 734 beds.
- Implement a new integrated public safety information system.
- Fund the oil and gas revenue fluctuation reserve in the Contingency Fund at \$30 million.
- Add staff in the Veteran's Office to increase service level due to aging Vietnam veterans and the Iraq and Afghanistan veterans requiring more services.
- Begin charging 10% of the actual dispatching costs in 2016 to all agencies, and progressively increasing the actual cost by 2.5% each year until 2020, when the user rates will be 20% of actual costs for dispatching.
- Implement SB 15-242 which expands the Child Welfare staffing by four in reaction to the 2014 Colorado Child Welfare Workload Study.
- Medicaid caseloads have grown by 72% in the past three years, partially due to economic factors and partially due to Colorado's implementation of the Affordable Care Act to the point 25% of county residents are on Medicaid.
- Transfer administration of the work release program from the Sheriff to Justice Services

WELD COUNTY



WELD COUNTY ROAD CODE

The Weld County Road numbering system will give you an exact location of a residence within Weld County. The method for decoding these addresses is given below.

FOR EVEN-NUMBERED ROADS:

- Using the numbers in the address, double the numbers to the left of the three numbers on the right and add one to the result (e.g., 26886 WCR 18 = 26 x 2 = 52; 52 + 1 = 53). This will give you the intersecting Weld County Road (WCR 53).
- Take the third number from the right. It will tell how far East of the intersection in tenths-of-a-mile (e.g., 26886 WCR 18 is 8/10 of-a-mile east of the intersection of WCR-s 18 and 53).
- Take the far right number and it will tell you which side of the road the address is on. Odd is on the North side, even is on the South side (e.g., 26886 WCR 18 is on the South side of WCR 18).

FOR ODD-NUMBERED ROADS:

- Using the numbers in the address, double the numbers to the left of the three numbers on the right and add two to the result (e.g., 23570 WCR 47 = 23 x 2 = 46; 46 + 2 = 48). This gives you the intersecting Weld County Road (WCR 48).
- Take the third number from the right. It will tell you how far North of the intersection in tenths-of-a-mile the address is (e.g., 23570 WCR 47 is 5/10-of-a-mile North of the intersection of WCR 47 and 48).
- Take the far right number and it will tell you which side of the road the address is on. Odd is on the West side, even is on the East side (e.g., 23570 WCR 47 is on the east side of WCR 47).

BUILDING AND SERVICES DIRECTORY

DEPARTMENT	ADDRESS	PHONE	DEPARTMENT	ADDRESS	PHONE
Accounting	1150 O St	336-7240	Vital Statistics	1555 N 17th Ave	304-6410 X 2701
Airport	603A Crosier Ave	336-3000	Household Haz Waste	1555 N 17th Ave	304-6415 X 2233
Alternative Programs	1390 N 17th Ave	304-6550	Waste Collection Site	1311 N 17th Ave	304-6415 X 3790
Assessor	1400 N 17th Ave	353-3845	SW Weld	4209 CR 24.5	(720) 652-4238
Buildings & Grounds	1105 H St	304-6531	Housing Authority	903 6th St	353-7437
Building Inspection	1555 N 17th Ave	353-6100	Human Resources	1150 O St	336-7220
Clerk & Recorder	1402 N 17th Ave	353-3840	Human Services	315 N 11th Ave	353-3800
Elections	1401 N 17th Ave	304-6525	Human (Social) Services	315 N 11th Ave	352-1551
Motor Vehicle	1402 N 17th Ave	304-6520	SE Weld	2950 9th St	(303) 857-4052
Recording	1402 N 17th Ave	304-6530	SW Weld	4209 CR 24.5	(720) 652-4230
SW Weld	4209 CR 24.5	(720) 652-4201	Information Technology	1401 N 17th Ave	304-6570
SE Weld	2950 9th St	(303) 857-4635	Island Grove Mngmt	501 N 14th Ave	350-9522
Clerk to the Board	1150 O St	336-7215	Justice Services	915 10 th St #334	336-7227
Commissioners	1150 O St	336-7204	Missile Park	10611 Spur #257	373-8140
Communications	1551 N 17 Ave	304-6500	Pest & Weed	1111 H St	304-6496
Dispatch	1551 N 17 Ave	304-6500	Phone Services	1401 N. 17th Ave	304-6570
GPD/WCSO/Record	1551 N 17 Ave	350-9627	Planning & Zoning	1555 N 17th Ave	353-6100
Community Corrections	915 10 th St #334	336-7227	Printing & Supply	1500 2nd St	304-6538
Coroner	915 10 th St #325	392-4545	Probation	934 9th Ave	475-2800
County Attorney	1150 O St	336-7235	SE Weld	2950 9th St	(720) 606-8000
County Council	1150 O St	336-7247	Public Works	1111 H St	304-6496
Courts	901 9th Ave	475-2400	Purchasing	1150 O St	336-7225
District Attorney	915 10th St	356-4010	Sheriff	1950 O St	356-4015
Extension Service	425 N 15th Ave	304-6535	SE Weld	2950 9th St	(303) 857-2465
Finance/Admin	1150 O St	336-7205	SW Weld	4209 CR 24.5	(720) 652-4215
Health Department	1555 N 17th Ave	304-6410	Treasurer	1400 N 17th Ave	353-3845
Community Health	1555 N 17th Ave	304-6420	Training Center	1104 H St	356-4000 X3965
Environmental	1555 N 17th Ave	304-6415	Veterans Services	1008 9 th St	304-6595

Southwest Service Building, 4209 CR 24.5, Longmont, CO 80504 - - (720) 652-4200
Southeast Services Building, 2950 9th Street, Fort Lupton, CO 80621 - - (303) 637-2420

FACTS AND STATISTICS

Date of Incorporation	1861								
Form of Government	Home Rule Charter								
Charter Adopted	January 1, 1976								
Area - Square Miles	3,999 square miles								
County Seat	City of Greeley								
Employees	Elected Officials - 14 Department Heads - 15 Employees with Benefits - 1,468								
Miles of Roads:	Paved - 723		Unpaved - 2,258		Not maintained - 166				
New Construction Valuation	\$473.4 Million								
Motor Vehicle Registration	641,095								
Elections:	General Election 2014		Active Registered Voters 167,306		Votes Cast 92,525		Percent of Registered Voters Voting 55.30%		
Sales Tax	State - 2.9% - - No County Sales Tax								
Year	Population	Estimated Median Age	Total Personal Income (Billions)	Per Capita Income	Median Family Income	Population Per Household	Housing Units		
2014	292,000	34.0	\$8.1	\$31,657	\$56,739	2.90	100,640		

RIVER TRIBUTARIES

CACHE LA POWDRE
BIG THOMPSON

LITTLE THOMPSON

SAINT VRAIN
SOUTH PLATTE

Mike Freeman, District 1
Sean P. Conway, At-Large
Julie A. Cozad, District 2
Barbara Kirkmeyer, District 3
Steve Moreno, At-Large



1150 O Street
P.O. Box 758
Greeley, CO 80632
(970) 336-7204
www.weldgov.com

OUR VISION FOR THE FUTURE

LEADING WITH RESPONSIVE, INNOVATIVE AND COST EFFECTIVE SERVICES.

OUR PRIORITY STRATEGIC GOALS

These themes guide Weld County towards our vision of the future.

- Operate in a fiscally responsible and stable manner
- Improve the quality of life for all residents
- Protect the safety and quality of Weld County
- Develop and maintain an effective transportation system
- Continuously improve the performance and capabilities of Weld County operations by maximizing technology, fostering innovation, and increasing access to and information regarding services
- Promote a healthy economy through business development and economic diversification
- Promote responsible and comprehensive policy development through effective planning for land use, transportation, and growth management
- Protect and preserve our unique environment
- Promote cooperation and coordination among all government services

WELD COUNTY HOME RULE GOVERNMENT

