

2020 BUDGET CALENDAR

April 15	Board reviews the 2020 budget plan.
May 6 - May 10	Director of Finance discusses target budgets and 2020 budget plan with department heads and elected officials.
June 14	Elected officials and department heads submit applications for the innovation investment program projects to Finance.
June 14	Elected officials and department heads submit requests for Buildings and Grounds special projects to Finance.
June 14	Elected officials and department heads submit telecom service requests to Telecom Services.
June 14	Elected officials and department heads submit new position requests and any reclassification requests to Human Resources.
June 14	Elected officials and department heads submit requests for information technology services requests to Information Technology.
June 14	Elected officials and department heads submit requests for vehicles to the Fleet Manager.
July 3	Submit budget request to Director of Finance and Administration
July 3 - September 16	Finance office review.
September 17	Early warning budget work session and community agency requests.
September 17	Budget Message to Board and transmit Proposed Budget to Commissioners.
September 20	Publish notice of availability of Proposed Budget
October 22 and 24	Budget work session hearings with Commissioners and elected officials and department heads.
November 1	Publish notice of final budget hearing.
October 25 - December 10	Prepare final budget.
December 11	Public Hearing on Final Budget, and adopt mill levy 9:00 a.m.