

2018 PROGRAM ISSUES

- Complete the five-lane concrete road for the CR 47 extension from CR 60.5 to SH 392.
- Complete bridge mitigation projects resulting from the 2013 flooding.
- Provide for the long-term financial sustainability of the Bright Future program.
- Fund the oil and gas revenue fluctuation reserve in the Contingency Fund at \$37.5 million.
- Increase the WCRCC staff by 7 FTE to cope with the E911 call volume.
- Fund Front Range Communications Consortium DSR switch and four radio upgrades for redundancy and system upgrades.
- Increase the District Attorney staff by 4 FTE due to 40% increase in caseload since 2011.
- Begin the Lean process to both identify and then implement the most efficient, value added way to provide government services.
- Reallocate four Sheriff Contract Service deputies to Patrol to increase law enforcement services in the field.
- Add 32 FTE in the North Jail due to inmate population growth.
- Begin the design phase of the \$44.5 million jail expansion.
- Create a Criminal Justice Coordinator position.
- Implement the new pay grade and flexible staffing for sworn officers in the Sheriff's Office.
- Continue to implement SB 15-242 which expands the Child Welfare staffing by two in reaction to the 2014 Colorado Child Welfare Workload Study.
- Add a Family and Consumer Sciences agent in the Extension Service.
- Provide fleet service with county staff versus an outside contractor.