

2018 EXPENDITURES

GENERAL GOVERNMENT:		SOCIAL SERVICES	40,935,653
OFFICE OF THE BOARD	924,190		
PUBLIC INFORMATION	290,625		
COUNTY ATTORNEY	887,004	HUMAN SERVICES:	
CLERK TO THE BOARD	457,688	HUMAN SERVICES	7,221,376
COUNTY CLERK	951,923	SENIOR PROGRAMS	28,500
ELECTIONS AND REGISTRATION	1,700,029	ECONOMIC ASSISTANCE	165,000
MOTOR VEHICLE	2,936,291	DEVELOPMENTALLY DISABLED	38,225
TREASURER'S OFFICE	1,093,994	COMMUNITY AGENCIES	40,737
ASSESSOR	3,423,083	TOTAL HUMAN SERVICES	7,493,838
COUNTY COUNCIL	51,223		
DISTRICT ATTORNEY	6,337,559	PUBLIC WORKS:	
JUVENILE DIVERSION	113,556	ENGINEERING	9,065,907
RESTORATIVE JUSTICE	142,742	TOTAL PUBLIC WORKS	9,065,907
VICTIM WITNESS	913,577		
FINANCE	384,306	PUBLIC WORKS FUND:	
ACCOUNTING	991,113	ADMINISTRATION	1,186,336
PURCHASING	319,191	TRUCKING	5,314,305
HUMAN RESOURCES	1,366,176	MOTORGRADER	7,409,377
PLANNING OFFICE	2,102,457	BRIDGE	5,897,604
BUILDINGS AND GROUNDS	6,684,092	MAINTENANCE SUPPORT	1,976,504
WELD PLAZA	675,050	OTHER PUBLIC WORKS	46,411,435
INFORMATION TECHNOLOGY	7,765,926	MINING	3,395,515
GEOGRAPHICAL INFORMATION SYSTEM	225,895	PAVEMENT MANAGEMENT	8,287,388
INOVATION AND TECHNOLOGY PROJECTS	500,000	CITIES AND TOWNS	2,930,462
PRINTING AND SUPPLY	425,222	TOTAL PUBLIC WORKS	82,808,926
TOTAL GENERAL GOVERNMENT	41,662,912		
		AUXILLARY:	
PUBLIC SAFETY:		AIRPORT	0
ADMINISTRATION PATROL	1,563,361	EXTENSION	387,163
ADMINISTRATION DETENTION	2,182,170	VETERANS	236,302
PROFESSIONAL STD	913,394	TOTAL AUXILLARY	623,465
CIVIL	444,258		
SUPPORT SERVICES	1,163,094	CULTURE & RECREATION:	
PATROL	8,341,259	PARKS	621,298
INVESTIGATIONS	1,962,566	FAIR	311,157
CONTRACT SERVICES	490,325	ISLAND GROVE BUILDINGS	174,340
ORDINANCE ENFORCEMENT	231,487	TOTAL CULTURE & RECREATION	1,106,795
REGIONAL LAB	688,459		
VICTIM ADVOCATES	226,081	CAPITAL	10,775,000
DRUG TASK FORCE	296,006		
COMMUNICATIONS SERVICE	8,229,779	CONTINGENCY	10,000,000
COMMUNICATIONS SYSTEM DEVELOPMENT	3,738,985		
PUBLIC SAFETY INFORMATION SYSTEM	1,348,080	MISCELLANEOUS	
COUNTY CORONER	1,243,771	RETIREMENT	0
JUSTICE SERVICES	1,063,311	NON DEPARTMENTAL	639,127
WORK RELEASE	1,605,677	BRIGHT FUTURES	179,542
ADULT DIVERSION	76,612	WASTE WATER	10,000
COMMUNITY CORRECTIONS	2,942,469	SOLID WASTE	2,273,741
INMATE SERVICES	6,218,513	ASSET AND RESOURCE MGT.	4,186,090
SECURITY	18,079,778	TOTAL MISCELLANEOUS	7,288,500
COURTS AND TRANSPORTATION	2,998,504		
BUILDING INSPECTION	1,412,558	PROPRIETARY FUNDS:	
NOXIOUS WEED	964,925	CRIME LAB	310,000
OFFICE OF EMERGENCY MANAGEMENT	460,610	MOTOR POOL	10,945,000
TOTAL PUBLIC SAFETY	68,886,032	HEALTH INSURANCE	19,727,732
		INSURANCE	2,655,000
HEALTH:		PHONE SERVICES	1,365,792
HEALTH DEPARTMENT	11,562,443	TOTAL INTERNAL SERVICES	35,003,524
MENTAL HEALTH	228,225		
TOTAL HEALTH	11,790,668	GRAND TOTAL	327,441,220