

## **2015 PROGRAM ISSUES**

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- Complete the design for the construction of the four-lane WCR 49 south corridor from US 34 to I-76 as part of a design/build contract
- Complete road and bridge mitigation projects resulting from the September, 2013 flooding
- Continue to fund a Haul Route Program (HARP) to improve county roads impacted by the energy industry due to new oil and gas drilling exploration
- Continue implementation of the *Strategic Investment Plan for the Future of Weld County*
- Create an Oil and Gas Liaison/Coordinator position to deal with oil and gas issues
- Implement a storm water management program for MS4 compliance
- Complete a major capital upgrade of the information technology (IT) infrastructure in the county as part of the 2015-2019 Five Year IT Capital Plan
- Information Technology will do a major PC and computer monitor refresh along with a major Microsoft upgrade
- Implement a new integrated public safety information system
- Fund the oil and gas revenue fluctuation reserve in the Contingency Fund
- Add an additional Electrical position to accommodate new development and energy development
- Operate a Restorative Justice Program in the District Attorney's Office for juvenile offenders
- Add two Pretrial Specialists to accommodate HB 13-1236 changes to jail bonding criteria
- Fund current and past administrative costs of the Weld County Retirement Plan
- Continue efforts to control health care costs for county employees and their dependents
- Accommodate the impacts of the Affordable Care Act on Medicaid eligibility applicants
- Implement a number of cost containment and strategies to mitigate growing cost of Human Services programs
- Accommodate the impact of HB14-1317 on the delivery of day care
- Participate for the second year in the Title IV-E (Foster Care and Adoption Assistance Entitlement Grant) waiver project