

2015 EXPENDITURES

GENERAL GOVERNMENT:		SOCIAL SERVICES:	<u>\$ 31,570,900</u>
	\$		
OFFICE OF THE BOARD	957,673	HEALTH:	
COUNTY ATTORNEY	804,251	HEALTH DEPARTMENT	\$ 9,447,955
CLERK TO THE BOARD	359,722	MENTAL HEALTH	<u>203,225</u>
COUNTY CLERK	941,485		
ELECTIONS AND		TOTAL HEALTH	<u>\$ 9,651,180</u>
REGISTRATION	965,952		
MOTOR VEHICLE	2,487,008	PUBLIC WORKS:	
TREASURER'S OFFICE	1,016,736	ENGINEERING	\$ 10,327,026
ASSESSOR	2,773,534	TOTAL PUBLIC WORKS	<u>\$ 10,327,026</u>
COUNTY COUNCIL	48,299		
DISTRICT ATTORNEY	5,285,833	PUBLIC WORKS FUND:	
JUVENILE DIVERSION	88,429	ADMINISTRATION	\$ 666,387
RESTORATIVE JUSTICE	122,973	TRUCKING	4,935,968
VICTIM WITNESS	720,059	MOTORGRADER	7,485,849
FINANCE	355,872	BRIDGE	5,694,688
ACCOUNTING	777,178	MAINTENANCE SUPPORT	1,701,730
PURCHASING	265,927	OTHER PUBLIC WORKS	52,117,110
PERSONNEL	1,040,700	MINING	2,399,158
PLANNING OFFICE	1,700,842	PAVEMENT MANAGEMENT	7,174,323
BUILDINGS AND GROUNDS	6,065,174		
INFORMATION SERVICES	8,094,264	CITIES AND TOWNS	2,274,091
GEOGRAPHICAL			
INFORMATION SYSTEM	166,510	SALARY CONTINGENCY	<u>0</u>
INNOVATION & TECHNOLOGY		TOTAL PUBLIC WORKS	
PROJECT	1,000,000	FUND	<u>\$ 84,449,304</u>
PRINTING AND SUPPLY	<u>370,246</u>	AUXILIARY:	
TOTAL GENERAL	<u>\$</u>	AIRPORT	\$ 0
GOVERNMENT	<u>36,408,667</u>	EXTENSION	336,511
		VETERANS	<u>83,620</u>
PUBLIC SAFETY:	\$	TOTAL AUXILIARY	<u>\$ 420,131</u>
SHERIFF ADMINISTRATION	2,157,878		
SHERIFF OPERATIONS	8,200,389	CULTURE/RECREATION:	
TRAFFIC CONTROL	1,132,370	PARKS	593,571
MUNICIPAL CONTRACT		FAIR	134,114
SERVICES	1,213,810		
ORDINANCE 88		ISLAND GROVE BUILDINGS	<u>112,319</u>
ENFORCEMENT	223,698	TOTAL	
REGIONAL LAB	367,829	CULTURE/RECREATION	<u>\$ 840,004</u>
VICTIM ADVOCATES	164,823		
		CAPITAL:	\$ 1,114,000
DRUG TASK FORCE	121,557	CONTINGENCY:	\$ 10,000,000
		MISCELLANEOUS:	
COMMUNICATIONS SERVICE	7,026,617	RETIREMENT	\$ 25,000,000
COMMUNICATIONS SYSTEM		NON-DEPARTMENTAL	610,535
DEVELOPMENT	50,000	WASTE WATER	10,000
CRIMINAL JUSTICE SYSTEM	974,654	SOLID WASTE	517,002
COUNTY CORONER	945,914	ASSET AND RESOURCE	
JUSTICE SERVICES	836,927	MANAGEMENT	<u>3,334,487</u>
ADULT DIVERSION	73,538		
COMMUNITY CORRECTIONS	2,943,060	TOTAL MISCELLANEOUS	<u>\$ 29,472,024</u>
NORTH JAIL COMPLEX	20,883,900	INTERNAL SERVICE FUNDS:	
CENTENNIAL JAIL	3,938,901	MOTOR POOL	\$ 9,109,543
BUILDING INSPECTION	1,326,473	HEALTH INSURANCE	17,914,044
WEED AND PEST	918,538	INSURANCE	2,160,000
OFFICE OF EMERGENCY			
MANAGEMENT	<u>328,110</u>	PHONE SERVICE	<u>1,662,749</u>
	<u>\$</u>	TOTAL INTERNAL	
TOTAL PUBLIC SAFETY	<u>53,828,986</u>	SERVICES	<u>\$ 30,846,336</u>
HUMAN SERVICES:	\$		
HUMAN SERVICES	7,821,475	GRAND TOTAL	<u>\$307,031,089</u>
SENIOR PROGRAMS	19,000		
ECONOMIC ASSISTANCE	155,000		
DEVELOPMENTALLY			
DISABLED	38,225		
COMMUNITY AGENCIES	<u>68,831</u>		
	<u>\$</u>		
TOTAL HUMAN SERVICES	<u>8,102,531</u>		