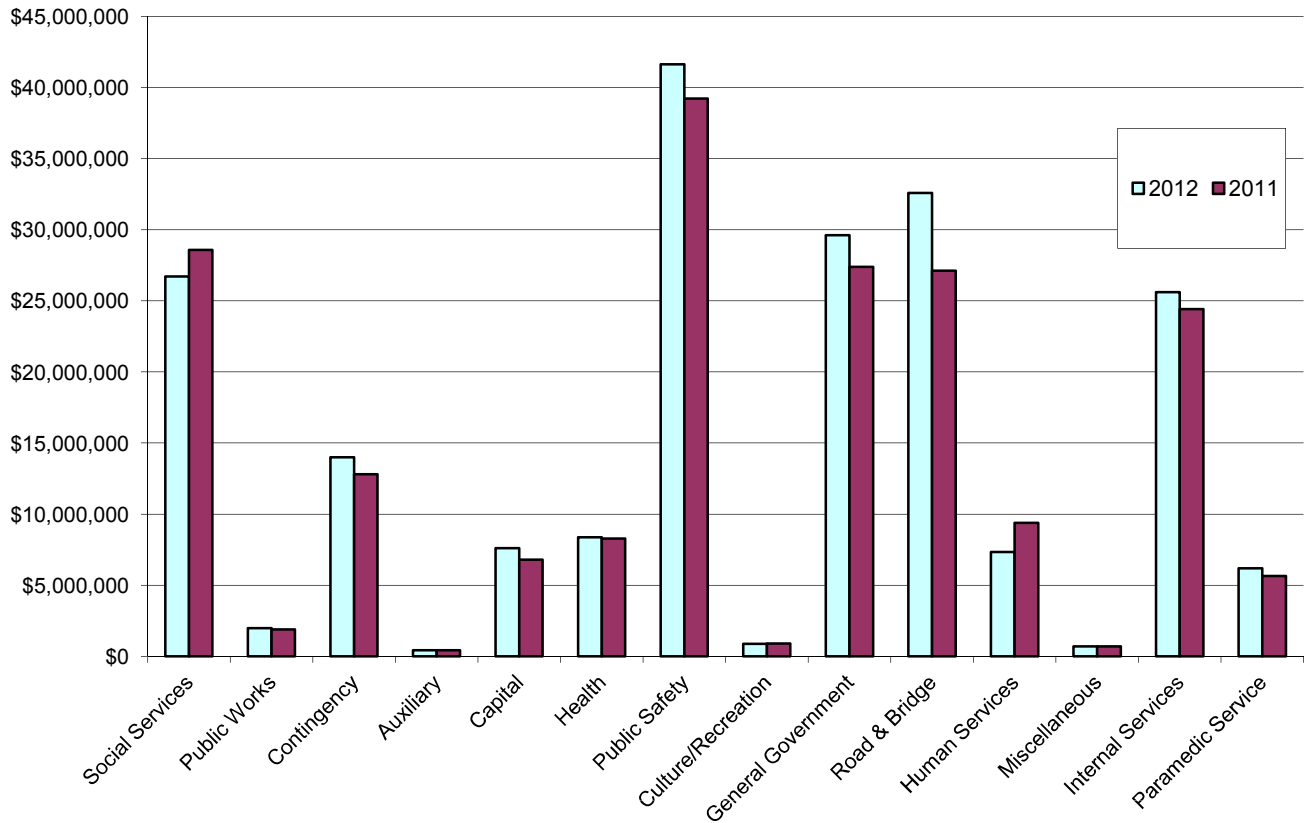


ALL FUNDS EXPENDITURES



2012 EXPENDITURES

Total \$203,576,837 (2011 \$193,472,268)

