

2012 PROGRAM ISSUES

- ◆ Implement third year of the new Strategic Plan approach.
- ◆ Fully implement Criminal Justice Planner strategy to coordinate the Criminal Justice System in the county.
- ◆ Implement new criminal justice computer system.
- ◆ Identify technology uses to improve services and cost-effectiveness of services.
- ◆ Continue implementation of e-government strategy.
- ◆ Complete the upgrading of the towers and county-wide communications system.
- ◆ Continue to explore revenue and operational options to keep the Paramedic Services a viable and affordable service to the citizens.
- ◆ Add an additional Zoning Compliance Officer to better respond to zoning violations.
- ◆ Implement a number of cost containment and strategies to mitigate growing cost of Human Services programs.
- ◆ Implement an Adult Diversion Services program for adult offenders in Justice Services in coordination with the District Attorney's Office.
- ◆ Fund a Haul Route Program (HARP) to improve county roads impacted by the energy industry due to new oil and gas drilling exploration.
- ◆ Have Weld Food Bank contract directly with the state for the Supplemental Foods program, thus removing the county as the middle-man in the process.
- ◆ Offer both a Preferred Provider Organization (PPO) option and a High Deductible Health Plan/Health Reimbursement Account (HDHP/HRA) option to employees and dependent for health insurance coverage.
- ◆ Retirement costs will increase 3.5 percent overall based upon the Board's policy to fully fund the Annual Retirement Contribution (ARC) calculated by the Weld County Retirement Plan's actuary each year.
- ◆ Office of Emergency Management will be reorganized and moved from the Sheriff's supervision to be under the direct supervision of the Board of County Commissioners effective January 1, 2012.