

2010 EXPENDITURES

GENERAL GOVERNMENT:

OFFICE OF THE BOARD	\$ 739,143
COUNTY ATTORNEY	724,219
CLERK TO THE BOARD	309,991
COUNTY CLERK	839,814
ELECTIONS AND REGISTRATION	1,751,555
MOTOR VEHICLE	1,752,025
TREASURER'S OFFICE	851,487
ASSESSOR	2,305,357
COUNTY COUNCIL	51,741
DISTRICT ATTORNEY	4,728,142
JUVENILE DIVERSION	78,481
VICTIM WITNESS	485,153
VICTIM WITNESS	35,418
VICTIM WITNESS	107,383
VICTIM WITNESS	14,972
WHITE COLLAR CRIME	0
FINANCE	480,527
ACCOUNTING	629,778
PURCHASING	149,740
PERSONNEL	578,256
TRANSPORTATION	733,145
PLANNING OFFICE	1,428,803
BUILDINGS AND GROUNDS	4,873,646
INFORMATION SERVICES	3,166,488
GEOGRAPHICAL INFORMATION SYSTEM	146,701
CAPITAL IMPROVEMENT AND ACQUISITION	0
PRINTING AND SUPPLY	391,455
TOTAL GENERAL GOVERNMENT	\$ 27,353,420

PUBLIC SAFETY:

SHERIFF ADMINISTRATION	\$ 1,441,575
SHERIFF OPERATIONS	7,061,901
TRAFFIC CONTROL	1,043,131
MUNICIPAL CONTRACT SERVICES	616,918
ORDINANCE 88 ENFORCEMENT	451,995
REGIONAL LAB	285,407
VICTIM ADVOCATES	136,863
DRUG TASK FORCE	165,260
COMMUNICATIONS SERVICE	1,440,894
COMMUNICATIONS SYSTEM DEVELOPMENT	20,000
CRIMINAL JUSTICE SYSTEM	850,376
COUNTY CORONER	633,940
JUSTICE SERVICES	478,821
COMMUNITY CORRECTIONS	77,740
THE RESTITUTION CENTER	0
THE RESTITUTION CENTER	1,943,523
THE RESTITUTION CENTER	104,878
NORTH JAIL COMPLEX	17,526,005
CENTENNIAL JAIL	2,571,992
BUILDING INSPECTION	892,831
WEED AND PEST	511,530
OFFICE OF EMERGENCY MANAGEMENT	159,325
TOTAL PUBLIC SAFETY	\$ 38,414,905

HUMAN SERVICES:

HUMAN SERVICES	\$ 8,487,338
SENIOR PROGRAMS	10,625
DEVELOPMENTALLY DISABLED	39,206
ECONOMIC ASSISTANCE	89,250
A KID=S PLACE	7,025
COMMUNITY AGENCIES	14,905
TOTAL HUMAN SERVICES	\$ 8,648,349

SOCIAL SERVICES:

\$ 24,491,500

HEALTH:

HEALTH DEPARTMENT	\$ 7,943,105
MENTAL HEALTH	171,000
TOTAL HEALTH	\$ 8,114,105

PUBLIC WORKS:

ENGINEERING	\$ 2,135,967
TOTAL PUBLIC WORKS	\$ 2,135,967

PUBLIC WORKS FUND:

ADMINISTRATION	\$ 681,033
TRUCKING	3,303,404
MOTOR GRADER	5,668,871
BRIDGE	3,956,967
MAINTENANCE SUPPORT	1,422,852
OTHER PUBLIC WORKS	4,251,772
MINING	1,405,746
PAVEMENT MANAGEMENT	5,469,045
CITIES AND TOWNS	1,390,650
TOTAL PUBLIC WORKS FUND	\$ 27,550,340

AUXILIARY:

AIRPORT	\$ 1,974
EXTENSION	324,630
VETERANS	68,322
TOTAL AUXILIARY	\$ 394,926

CULTURE/RECREATION:

PARKS	\$ 537,702
FAIR	308,945
ISLAND GROVE BUILDING	91,500
TOTAL CULTURE/RECREATION	\$ 938,147

CAPITAL:

\$ 10,000,000

CONTINGENCY:

\$ 13,400,000

AMBULANCE:

\$ 5,791,647

MISCELLANEOUS:

NON-DEPARTMENTAL	\$ 512,500
WASTE WATER	11,367
SOLID WASTE	660,000
TOTAL MISCELLANEOUS	\$ 1,183,867

INTERNAL SERVICE FUNDS:

MOTOR POOL	\$ 8,204,100
HEALTH INSURANCE	12,148,672
INSURANCE	1,830,000
PHONE SERVICE	1,507,000
WELD FINANCE CORPORATION	0
TOTAL INTERNAL SERVICES	\$ 23,689,772

GRAND TOTAL

\$192,106,945