

**FIVE YEAR  
CAPITAL PROJECTS PROGRAMS  
2010 - 2014**

<i>Requirements</i>	<i>Total</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>
Capital Reserve	\$ 1,650,000	\$ 4,650,000	\$ 2,850,000	\$ 4,850,000	\$ 6,550,000	\$(17,250,000)
Jail Expansion	20,000,000	0	0	0	0	20,000,000
Storage Garage	500,000	500,000	0	0	0	0
Courts	1,500,000	0	0	1,500,000	0	0
Admin Bldg	5,000,000	0	5,000,000	0	0	0
Misc Projects	500,000	100,000	100,000	100,000	100,000	100,000
PW Projects	500,000	250,000	250,000	0	0	0
Regional Crime Lab	4,500,000	4,500,000	0	0	0	0
DA Building	5,000,000	0	0	0	0	5,000,000
	<b>\$39,150,000</b>	<b>\$10,000,000</b>	<b>\$ 8,200,000</b>	<b>\$ 6,450,000</b>	<b>\$ 6,650,000</b>	<b>\$ 7,850,000</b>