

2010 BUDGET CALENDAR

May 2	Board review of 2010 budget plan.
May 20	Director of Finance and Administration discusses target budgets and 2010 budget plan with department heads and elected officials.
June 26	Elected officials and department heads submit requests for Buildings and Grounds special projects to Finance.
June 26	Elected officials and department heads submit PBX phone service requests to Phone Services.
June 26	Elected officials and department heads submit new position requests and any reclassification requests to Human Resources.
June 26	Elected officials and department heads submit requests for information services requests to ACS.
July 10	Submit budget request to Finance.
September 22	Early warning budget work session.
July 11 - September 21	Finance office review.
September 22	Budget Message to Board and transmit Proposed Budget to Commissioners.
October 27 and 29	Budget work session hearings with Commissioners and elected officials and department heads.
November 20	Publish notice of final budget hearing.
October 29 - December 13	Prepare final budget.
December 14	Public Hearing to adopt mill levy.
December 14	Public Hearing on Final Budget, 9:00 a.m.