

HUMAN SERVICES FUND SUMMARY

The Human Services Fund is funded at \$8,487,338 for 2010, which is down \$4,582,957, or 35.1% from the previous year, primarily in the area of educational programs. The Final Budget has been reduced by \$4,935,010 because on October 19, 2009, the Board of Weld County Commissioners formally notified the federal government that, effective December 31, 2009, Weld County is relinquishing the Head Start (\$3,172,500), Migrant Head Start (\$1,615,000), and Preschool (\$147,520) programs. The Board, after an examination of the future of Head Start Programs, determined the Head Start programs are better suited if operated by a non-profit or school system, rather than by a county government that is not primarily in the education business. Since the county will no longer be doing Head Start programs, the Board notified RE-1 School District and the state that after December 31, 2009, Weld County will no longer contract the Preschool program. As a result, the budgets for all Head Start and Preschool programs for 2010 were eliminated in the Final Budget, which significantly reduced the Human Services Fund's budget. Other programs are stable with little change.

Being totally reliant upon state and federal funding sources, Human Services continues to operate in an environment of uncertainty. The Human Services Fund budget has been constructed based upon the best available information on the funding levels. It is very likely that many of the amounts will be changed between now and the actual execution of the 2010 budget.

The primary programs of Human Services are associated with the Workforce Investment Act (WIA) funded under the Department of Labor, Employment and Training Administration. This program is anticipating \$2,829,217 for 2010. In addition, the Job Service contract will be \$806,000, and Temporary Assistance to Needy Families (TANF) is funded at \$738,220, primarily for training of TANF clients.

The Human Services Fund is totally funded through state and federal programs with the exception of the 25% local match for the Aging program, which amounts to \$12,351.

Other programs of the Human Services Fund remain relatively stable programmatically with the following 2010 funding levels:

Supplemental Foods	\$ 1,428,630
Area Agency on Aging	\$ 1,914,441
Senior Nutrition	\$ 491,560
CSBG	\$ 279,270

In the above programs, Weld County must continue to be responsive and reactive to federal and state administrative and budget changes in 2010.